



Regional Club Budget

Below is a sample budget your club can use to help determine how much it might cost to run an effective Junior Paint Horse program. These are costs you might expect to incur during the course of the year. Each club is different; however most youth programs submit annual budgets like this to their board for approval to financially support youth programs.

Revenues

- Fundraisers your club puts on during the year.
- Possible proceeds from the youth classes at your club's show – if your youth club members volunteer to assure it's a success.
- Sponsorships from horse-related and general sector businesses, private contributors, etc. etc. which donate money, items or gifts certificates toward fundraisers.

Expenses

- When applicable, pursue bids (price quotes) from at least three companies to ensure you're getting the best deal.

Club and Regional Meetings/mini-convention

- Budget for a conference room. By having the meeting at a showground in conjunction with a show you will save on the location fee.
- Food is a great draw! Budget for pizza or another inexpensive kid-friendly meal. Also check out using the show's caterer, who may work with you on a price

Creative Contest

- Have a mini Creative Contest in your club or region, and base it on the national contest. This also applies to Hippology, Horse Fairs, Horse Bowls, etc.
- Budget for awards, administration costs (mailing, setup, displays)

Judging Team

- Budget \$100 entry fee per team, plus airfare, hotel, van rental, etc. Team members typically pay for their own meals.

Youth Delegate and Alternate Travel

- Some clubs help fund youth delegates and alternates attendance at the AjPHA National Convention and Youth Leadership Conference, especially if those individuals are not planning on being at the Youth World Show showing.
- Budget for airfare, transportation, hotel room, and possibly per diem.